

## GENERAL INFORMATION

Location: 107 Kincaid Drive Toccoa Falls, GA 30598

Phone: (706) 886-6831

Number of Full-time Undergraduates: 791

Men: 358

Women: 433

## ATHLETIC DEPARTMENT INFORMATION

Director: Kevin Hall

Address:

107 Kincaid Drive MSC 818 Toccoa Falls, GA 30598

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Kevin Hall

Title: Director of Athletics

Phone: (706) 244-6476 ext. 5352

Sanction Body: NCCAA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	29	N/A
Basketball	16	10
Soccer	22	17
Volleyball		12
Total Participants Men's and Women's Teams	67	39
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	67	38

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

#### CAVEAT

Toccoa Falls College does not offer athletic aid to students.

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$917	\$973	\$1,890

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$1,716	\$27,454	10	\$2,050	\$20,496	\$47,950
Baseball	29	\$1,107	\$32,114	N/A	N/A	N/A	\$32,114
Soccer	22	\$704	\$15,491	17	\$1,148	\$19,521	\$35,012
Volleyball				12	\$1,609	\$19,307	\$19,307
Total Operating Expenses Men's and Women's Teams	67	N/A	\$75,059	39	N/A	\$59,324	\$134,383

#### CAVEAT

Men's basketball expenses include new home and away uniforms for varsity as well as new home and away uniforms for junior varsity future. Women's basketball expenses included new home and away uniforms for varsity. Fundraised money was used for the purchases. Women's soccer received new uniforms this year. Men's soccer did not get new uniforms this year. Volleyball received new home and away uniforms for varsity